

FINAL PRINT

Government of Pakistan
Ministry of Religious Affairs & Interfaith Harmony

Hajj Package Breakup

Name of the Company:	FATIMA INTERNATIONAL HAJJ & UMRAH SERVICES PVT LTD	Enr. No.	6113		
		Munazzam No.	4361		
Hajj Package:	PACKAGE NO. 3-LONG	No. of Hujjaj:	52	Hajj Package Amount (PKR):	1,050,000
Mina & Arafat Extra Facilities Amount (PKR)	0	Amount of Extra Facilities (PKR)	0		
AIRFARE	220,000.00	Hajj Package Total Amount (PKR)	1,050,000		
COMPULSORY HAJJ DUES (CHD)	91,300.00	MORA FUND	11,294		
MAKTAB AND MOALLAM CHARGES	311,080.00				
MAKKAH ACCOMMODATION	34,375.00	AZIZIA ACCOMMODATION DURING HAJJ DAYS (IN CASE OF SHIFTING PACKAGE)	34,375		
MADINA ACCOMMODATION	22,000.00				
FOOD IN MAKKAH	55,000.00	FOOD IN AZIZIA/GHUSALA/KHALDIYA/SHOQIYA/ET C.	23,100		
FOOD IN MADINA	27,225.00	FOOD IN MUSHIER	0		
AIRPORT BUILDING/HOTEL(MAKKAH/MADINAH)/AIRPORT BUILDING/HOTEL(MAKKAH/MADINAH)-AIRPORT(RETURN) (IF OTHER THAN MOALLAM PROVIDED)	0.00	INTERCITY TRANSPORT (MAKKAH-MADINA/MADINA-MAKKAH) (IF OTHER THAN MOALLAM PROVIDED)	13,750		
TRANSPORT MAKKAH-MASHAIR-MAKKAH (IF OTHER THAN MOALLAM PROVIDED)	22,551.00	Within City (Salawat/Haram Sharif)	21,450		
QURBANI (IF INCLUDED)	0.00	TRAINING EXPENDITURE	8,500		
ZIARAT (MAKKAH)	2,750.00	ZIARAT (MADINA)	2,750		
EXPENDITURE OF ANY HAJJ KIT/EHRAM ETC	7,500.00	EXPENDITURE OF ATTENDANT	9,500		
ZAMZAM BOTTLE OF 5 LITER	550	OVER HEAD OFFICE OPERATIONAL CHARGES	65,950		
PROFIT PER HAJI	65,000	Total Amount (PKR)	1,050,000		

Company's Name & Seal

Signature of the Chief Executive
Name _____
(Chief Executive)